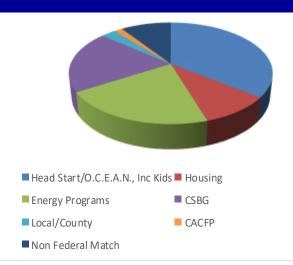
O.C.E.A.N., INC. 2022 ANNUAL REPORT



PERSPECTIVES OF EXCELLENCE

RECOGNIZING ACCOMPLISHMENTS
AND DISTINGUISHED SERVICE

O.C.E.A.N., Inc. Funding and **Impact Chart**



FOR EVERY CSBG DOLLAR EXPENDED, THE ECONOMIC IMPACT REALIZED IS \$18.02

The CSBG network leveraged \$7.80 in nonfederal funds for every \$1 of CSBG. Leveraging allows Community Action Agencies like Ocean Inc. to maximize their impact and provide more comprehensive programs and services.

In 2022, O.C.E.A.N., Inc. leveraged \$9,482,301 to produce an Economic impact in the community.



HEAD START

Served 504 children & their families through the O.C.E.A.N., Inc. Head Start and LEAP EHS. 100% of the children received dental exams and 98% received medical exams

HOUSING

156 affordable rentals; 13 1st Time Homebuyer closings; 344 1st Time Counseling; 2,539 Avoided Eviction/ Foreclosure; 2,194 Case Management

HOME ENERGY

Assisted 16,071 households

WEATHERIZATION

Assisted 152 households

Food Distribution

Assisted 4,772 households

A Day Will Come - Poet: Julie Hebert, 2012

A day will come in every life, When appreciation is rendered. And this should be taken seriously, And given with love and tender. Anyone who deserves appreciation, Must have done something great. So share with them the way you feel, And always treat them right. But keep in mind that appreciation, Should be given again and again. If you truly appreciate,

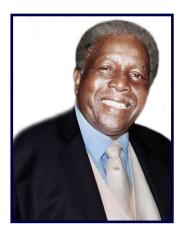
You'll remind them how great they've been. •

BOARD OF DIRECTORS

Anita Woolery Glynis J. Wray Tracey Triniwell Mary Guarin Dr. Henry Jackson Chair Vice Chair Treasurer Secretary Member Jennifer Barnes Member Marion Callazzo Member
Ernest Coursey Member
Shamaila Sheikh Member
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ADMINISTRATIVE STAFF ilkins President/CEO Channell Wilkins **Harold Smith** Weatherization Grants Officer/Pub. Relations Connie Fahim Beth Hudson Sharonda Sheppard **Direct Services** Sherrie Huff **Human Resources** Meg Saunders Head Start Debra Lynn Keefer Home Energy Tammy Rivers-English Property Manager

Recognizing Distinguished Service at Ocean Inc.



Fred Rush, Former Ocean Inc. Board Vice Chairman

The Ocean Inc. Board celebrated the life and accomplishments of Fred Rush and extended to his family and to his many friends a profound gratitude for all that he has given to the Ocean Inc. Board, agency and community.

Ocean Inc. dedicated the Community Room at the Macedonia Senior Housing Complex in Lakewood to Fred, which will forever be known as the "Fred Rush Community Room."

Fred was elected as Vice-Chairman of this Board, having served as a member of the Board since 1994. Throughout his tenure on this Board and until the time of his death, Fred contributed his tireless efforts and his long-term vision for this agency, its' staff and the community it serves.

Ocean Inc. made great progress under his leadership in the community which will benefit residents for years to come by his work ethic and the developments of his work that will result in future years. Throughout his time on the Ocean Inc. Board, Fred contributed to the community through his service at numerous events and trainings.....always working

for the good of the community. •

Lt. Governor Oliver visited Ocean Inc. to Recognize Dora Flores for her 55 Years of Service with the Ocean Inc. Head Start Program

Lt. Governor Sheila Y. Oliver joined O.C.E.A.N. Inc. to honor Mrs. Dora Flores for her 55 years of service making delicious and nutritious meals for children in the Head Start Program at O.C.E.A.N. Inc.

Lt. Governor Oliver and O.C.E.A.N. Inc. leaders recognized 'Ms. Dora' as an example of thoughtful and generous service to others and of how to live life working for the benefit and betterment of children and their families.

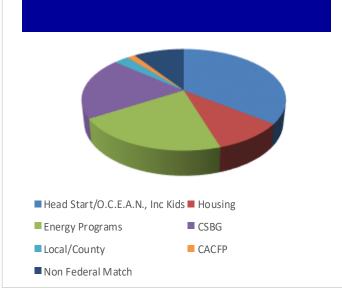
"Mrs. Dora has worked diligently to ensure the children of Head Start have nutritious meals prepared with love" said Meg Saunders, Ocean Inc. Vice President of Children's Services. "Because of her focus on good nutrition, the children are exposed to different foods from other cultures, foods they may not have experienced before Head Start. Through the wonderful meals Miss Dora prepares, she helps broaden the Head Start children's food choices and helps them grow to be healthy eaters." ◆



Ms. Dora with Family & Lt. Governor Sheila Oliver

"Mrs. Flores' continuous dedication to the Head Start children at OCEAN, Inc. is a shining example of those who choose to carry out their lives in the service of others. She has provided the children with a constant nurturing presence and we are grateful for the generosity and kindness she has shown to them over the years," said Lt. Governor Sheila Oliver, who serves as Commissioner of the Department of Community Affairs.

O.C.E.A.N., Inc. 2022 Agency Funding



Major Programs

HEAD START	\$ 5,301,945
HOUSING	\$ 1,635,039
ENERGY PROGRAMS	\$ 2,233,384
CSBG	\$ 3,541,128
LOCAL/COUNTY	\$ 349,922
CACFP	\$ 129,686
NON FEDERAL MATCH	\$ 1,692,906
TOTAL	\$ 14,884,010

THANK YOU TO OUR COMMUNITY PARTNERS

The O.C.E.A.N., Inc. Weatherization Program provides services in Ocean, Atlantic, Cape may and Monmouth Counties, and the agency continues to assist first time homebuyers through the O.C.E.A.N., Inc. Housing Counseling Program including virtual community education seminars (budget/credit repair for First Time Homebuyers). Ocean Inc. completed the construction of six units for Veterans in Pine Beach.

These and other programs were made possible through Federal, State, and local grants as well as grants and donations from private sources such as United Way of Monmouth and Ocean Counties, Lakewood BlueClaws, PNC Bank, Wells Fargo, OceanFirst Foundation, Grunin Foundation, Ocean County Cultural & Heritage Commission and others. The year ahead promises to be challenging and rewarding. ◆

Ocean Inc. Subgrantee Maureen Neuner, Jobs of America (JAG) Program Helping Students Build Career Paths

JAG NATIONAL 2022 AWARD WINNERS

'5 OF 5 SCHOOLS

The highest achievement for JAG programs is called '5 of 5'. These schools attained or exceeded all 5 benchmarks of the JAG program. Congratulations to our Specialists for your commitment to our JAG NJ Leaders!



Maureen Neuner, JAG NJ Specialist, Pinelands Regional High School

JAG Benchmarks
Graduation Rate-90%
Employment Rate-60%
Full-Time Employment Rate-60%
Positive Outcomes Rate-75%
Further Education Rate-35%

2022 OceanFirst CommUNITY First Day Operation Warm Coat at Ocean Inc.

The CommUNITY First Day event was provided by OceanFirst Bank and held at the Ocean Inc. Head Start/Early Head Start Centers. OceanFirst WaveMakers volunteered at Ocean Inc. and many other nonprofit organizations across five states.

During the event, many OceanFirst volunteers mobilized to the agency Head Start/Early Head Start centers providing new coats and shoes for the children. The families were also given food boxes provided by Causeway Ford of Manahawkin. After the OceanFirst volunteers distributed the coats/shoes and activities, they also engaged with the children through games, coloring and storytime to round out a fun day.

Thank you to the OceanFirst Bank volunteers, Operation Warm Coat and Causeway Ford for providing such wonderful support to the agency with donations totaling \$25,000. ◆



OceanFirst, Operation Warm Coat, Ocean Inc. staff and agency Head Start students



Ocean Inc. Completed Construction on a Six Unit Affordable Housing Building for Disabled Veterans in Pine Beach



Tammy Rivers-English, Ocean Inc. Property Manager presents keys to a new tenant at Pine Beach

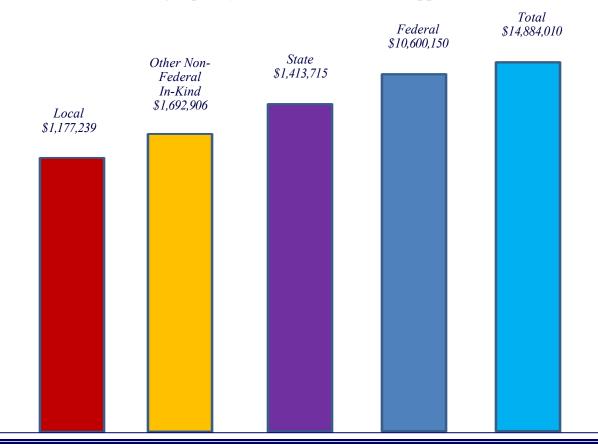
In 2022, Ocean, Inc. completed construction and began the lease-up of six (6) affordable housing units in Pine Beach (Ocean County) to support disabled veterans.

Thank you to the staff at Solder On for their continuous efforts in providing eligible tenants and other assistance during the tenant start-up process.

The project consists of Project-Based Section 8 Housing Vouchers from NJDCA. The six (6) vouchers for Pine Beach have a mobility component. Once the tenant is in the unit for one year they can request to move with that voucher at which time the voucher is converted to a tenant-based voucher and a new voucher is issued to Ocean Inc. by NJDCA ◆

Public and Private Funding 2022

O.C.E.A.N., Inc. has provided services to those in need for over 58 years. Currently, the agency raises funding through Federal, State and Local sources to support families in many communities. O.C.E.A.N., Inc. could not provide these high quality services without this support.





Ocean Inc. Health Services Advisory Meeting

In 2022, the Ocean Inc./LEAP Inc. Head Start Health Department hosted a high-quality and well-organized Health Services Advisory Group Meeting at the Ocean Inc. Child Development Center at Ocean County College.

The event showcased different ways community partners support the wellness of Head Start children and families with ongoing sources of continuous accessible health care by ensuring learning environments in the home and at the Head Start/Early Head Start Centers support the child's social, emotional, cognitive and physical development. •

2022 CAP JazzFest at the Hard Rock Casino in AC

We are so grateful to everyone that came out to support the ONLY Community Action Partnership non-profit Jazz Festival in Atlantic City, CAP Jazz Fest!

You've helped us make a difference! Thousands of underserved community and individuals will benefit from the proceeds of the CAP JAZZ FEST 2022!

We can't wait to see you again next year! •

O.C.E.A.N., Inc.
Gateway Community Action Partnership
HOPES CAP, Inc.
@hopescapinc











DIRECTORY OF O.C.E.A.N., INC. SERVICE LOCATIONS

Corporate Office

P.O Box 1029 Toms River, NJ 08754 Tel: 732-244-5333 Fax: 732-349-4227

Home Energy/Weatherization

Lakewood Office 144 John Street Lakewood, NJ Tel: 732-942-3405 Fax: 732-942-3409 T256 Indian Head Plaza Toms River, NJ 08733 Tel: 732-244-9041 Fax: 732-244-3962

Atlantic Home Energy Offices

Galloway Office 76 W Jimmy Leeds Rd Galloway, NJ 08205 Tel: 609-677-6801 Fax: 609-677-6805 Atlantic City Office 200 N Texas Ave Atlantic City NJ 08401 Tel: 609-345-1359 Tel: 609-345-1365

O.C.E.A.N., Inc. Kids-Head Start Centers

Manchester

2950 Wilbur Avenue Manchester, NJ 08733 Tel: (732) 657-8076 Fax: 732-657-2456

Brick Township

503 Adamston Road Brick, NJ 08723 Tel: 732-477-1155 Fax: 732-477-6513

Toms River

1 N. College Drive Toms River, NJ 08753 Tel: 732-864-1401 Fax: 732-864-1407

Delegate Agency

30 East Eighth Street Lakewood, NJ 08701 Tel: 732-364-4333 Fax: 732-364-4236

Southern Administrative Office

200 N. Texas Avenue Atlantic City, NJ 08401-4806 Phone: (609) 345-1359 Fax: (609) 345-1365

Direct Services - Ocean

40 Washington Street Toms River, NJ 08753 Tel: 732- 244-5333 Fax: 732-349-4227

Subrecipient Office Locations

PAL of Atlantic City

250 N. New York Ave Atlantic city, NJ 08401 Tel: 609-347-5504

Concerned Citizens of Whitesboro

100 East Main St Whitesboro, NJ 08252 Tel: 609-536-8352

Cape Assist

3819 New Jersey Ave Wildwood, NJ 08260 Tel: 609-522-5960

Friday is Tie Day

38 Abington Court Mays Landing, NJ 08330 Tel: 609-861-5174

OCEAN TIDES

O.C.E.A.N., Inc.

P.O. Box 1029

Toms River, NJ 08754

732-244-5333 (Tel)

732-349-4227 (Fax)

Visit us on the Web at www.oceaninc.org